

Claymont PTO General Budget

	PURPOSE	2020/2021 Proposed Budget
Abilities Awareness day	Provides student education and awareness about those who are differently abled.	(\$ 400.00)
Arts Partners	Enhances arts education with week-long art focused programs for each grade level.	(\$ 10,000.00)
Beautification / Greenspace Maintenance	Maintains outside school playground and landscape areas with student help.	(\$ 525.00)
Benevolence / Claymont Assistance	Provides additional funding for families in need or distress.	(\$ 800.00)
Chatterbox	Printing for student published newsletter.	(\$ 300.00)
Donations	Contributions from PTO to local organizations or causes.	(\$ 250.00)
Fifth grade week	Assistance to provide fifth grade graduation ceremony and celebration activities.	(\$ 1,000.00)
Fun and fitness	Funds school event that focuses on camaraderie and physical activity.	(\$ 450.00)
Generation to generation	Provides awareness and education of different generations to students (holiday gifts for volunteers).	(\$ 200.00)
Girls on the run	Running program for female students, grades 3-5. Focuses on physical fitness and building confidence.	(\$ 200.00)
Insurance / Taxes	PTO liability insurance and tax preparation.	(\$ 1,650.00)
Kids vote	Student awareness about voting and political system (applicable every 4 years).	(\$ 100.00)
Misc PTO	Miscellaneous and administrative costs (postage, copies, etc.)	(\$ 300.00)
Red ribbon week	Materials to enhance week-long awareness for drug-free education programming.	(\$ 250.00)
Room parent classroom fund	Provides equal funding to each classroom for holiday parties and special classroom events.	(\$ 4,800.00)
STEM Night/ International Night	Resources for STEM and international activities and events.	(\$ 500.00)
School Directory	Technology for school directory mobile app.	(\$ 450.00)
Staff appreciation	Resources to provide appreciation meals to teachers and school support staff throughout the school year.	(\$ 2,200.00)
Talent show	Resources for talent show expenses.	(\$ 150.00)
Teacher fund	Back to school resources for each classroom to purchase necessary supplies for the school year.	(\$ 3,150.00)
Trunk or Treat	Funds annual Trunk or Treat event expenses.	(\$ 275.00)
T-shirts	T-shirts for kindergarten students and new students at Claymont.	(\$ 700.00)
Welcome committee	Resources for welcome events and activities for kindergarten and new families.	(\$ 200.00)
Yearbook committee	Resources for yearbook administrative costs.	(\$ 50.00)
Total Annual Budget		(\$ 28,900.00)