

Claymont PTO General Budget				
	PURPOSE	2022/2023 Proposed Budget	YTD Actual	Under/(Over) Budget
Abilities Awareness day	Provides student education and awareness about those who are differently abled.	\$ 400.00	\$ -	\$ 400.00
Arts Partners	Enhances arts education with week-long art focused programs for each grade level.	\$ 9,000.00	\$ -	\$ 9,000.00
Beautification / Greenspace Maintenance	Maintains outside school playground and landscape areas with student help.	\$ 525.00	\$ -	\$ 525.00
Benevolence / Claymont Assistance	Provides additional funding for families in need or distress.	\$ 500.00	\$ -	\$ 500.00
Chatterbox	Printing for student published newsletter.	\$ 300.00	\$ -	\$ 300.00
Donations	Contributions from PTO to local organizations or causes.	\$ 250.00	\$ -	\$ 250.00
Fifth grade week	Assistance to provide fifth grade graduation ceremony and celebration activities.	\$ 1,000.00	\$ -	\$ 1,000.00
Fun and fitness	Funds school event that focuses on camaraderie and physical activity.	\$ 550.00	\$ -	\$ 550.00
Generation to generation	Provides awareness and education of different generations to students (holiday gifts for volunteers).	\$ 200.00	\$ -	\$ 200.00
Girls on the run	Running program for female students, grades 3-5. Focuses on physical fitness and building confidence.	\$ 200.00	\$ -	\$ 200.00
Insurance / Taxes	PTO liability insurance and tax preparation.	\$ 1,000.00	\$ -	\$ 1,000.00
Kids vote	Student awareness about voting and political system (applicable every 4 years).	\$ -	\$ -	\$ -
Misc PTO	Miscellaneous and administrative costs (postage, copies, etc.)	\$ 200.00	\$ -	\$ 200.00
Red ribbon week	Materials to enhance week-long awareness for drug-free education programming.	\$ 300.00	\$ -	\$ 300.00
Room parent classroom fund	Provides equal funding to each classroom for holiday parties and special classroom events.	\$ 4,000.00	\$ -	\$ 4,000.00
STEM Night/ International Night	Resources for STEM and international activities and events.	\$ 500.00	\$ -	\$ 500.00
School Directory	Technology for school directory mobile app.	\$ 450.00	\$ -	\$ 450.00
Staff appreciation	Resources to provide appreciation meals to teachers and school support staff throughout the school year.	\$ 2,500.00	\$ -	\$ 2,500.00
Talent show	Resources for talent show expenses.	\$ 150.00	\$ -	\$ 150.00
Teacher fund	Back to school resources for each classroom to purchase necessary supplies for the school year.	\$ 3,000.00	\$ -	\$ 3,000.00
Trunk or Treat	Funds annual Trunk or Treat event expenses.	\$ 275.00	\$ -	\$ 275.00
T-shirts	T-shirts for kindergarten students and new students at Claymont.	\$ 700.00	\$ -	\$ 700.00
Welcome committee	Resources for welcome events and activities for kindergarten and new families.	\$ 200.00	\$ -	\$ 200.00
Yearbook committee	Resources for yearbook administrative costs.	\$ 50.00	\$ -	\$ 50.00
Total Annual Budget		\$ 26,250.00	\$ -	\$ 26,250.00